

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
SCHEDULE BY FUNCTION AND ACTIVITY
December 31, 2003

FUNCTION AND ACTIVITY	LAND	BUILDINGS	IMPROVEMENTS OTHER THAN BUILDINGS	MACHINERY AND EQUIPMENT	ARTWORK	INFRA- STRUCTURE	CONSTRUCTION IN PROGRESS	TOTAL
General government								
Finance	\$ -	\$ -	\$ -	\$ 1,874,252	\$ -	\$ -	\$ -	\$ 1,874,252
Planning	-	-	-	239,198	-	-	-	239,198
General government	7,657,146	3,530,090	1,496,318	-	-	-	36,401	12,719,955
Public works/general	1,084,046	845,958	267,533	150,817	-	-	-	2,348,354
Total general government	<u>8,741,192</u>	<u>4,376,048</u>	<u>1,763,851</u>	<u>2,264,267</u>	<u>-</u>	<u>-</u>	<u>36,401</u>	<u>17,181,759</u>
Security								
Police	-	4,914,770	92,458	1,184,482	-	-	-	6,191,710
Fire	1,759,595	9,329,558	190,282	4,941,613	-	-	-	16,221,048
Total security	<u>1,759,595</u>	<u>14,244,328</u>	<u>282,740</u>	<u>6,126,095</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>22,412,758</u>
Transportation	<u>20,382,075</u>	<u>-</u>	<u>-</u>	<u>81,333</u>	<u>-</u>	<u>119,998,859</u>	<u>20,017,216</u>	<u>160,479,483</u>
Culture and recreation								
Parks and recreation	9,699,075	5,533,386	7,523,299	115,534	210,255	2,045,008	5,550,540	30,677,097
Senior center	106,814	1,822,525	200,000	36,437	-	-	-	2,165,776
Total culture and recreation	<u>9,805,889</u>	<u>7,355,911</u>	<u>7,723,299</u>	<u>151,971</u>	<u>210,255</u>	<u>2,045,008</u>	<u>5,550,540</u>	<u>32,842,873</u>
Total governmental funds capital assets	<u>\$ 40,688,751</u>	<u>\$ 25,976,287</u>	<u>\$ 9,769,890</u>	<u>\$ 8,623,666</u>	<u>\$ 210,255</u>	<u>\$ 122,043,867</u>	<u>\$ 25,604,157</u>	<u>\$ 232,916,873</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.